

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL FOR LAMU EAST NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FINANCIAL YEAR 2018/2019**

| <b>S/NO</b> | <b>Project Name</b>                                | <b>Project activity</b>  | <b>Amount (Kshs)</b> | <b>Status</b> |
|-------------|--|--|----------------------|---------------|
|             | <b>ADMINISTRATION AND</b>                          |  |                      |               |
| 1           | Employees Salaries                                 | Payment of staff salaries and gratuity   | 4,000,000.00         | On-going      |
| 2           | Goods and Services                                 | Payment of rent, utility bills, purchase of fuel, repairs and maintenance, stationery, detergents, telephone, travel and subsistence, toners, cartridges, drinking water & postage | 873,620.00           | On-going      |
| 3           | NSSF   | Payment of NSSF Deductions   | 208,000.00           | On-going      |
| 4           | NHIF   | Payment of NHIF Deductions   | 200,800.00           | On-going      |
| 5           | Committee Expenses                                 | Payment of Committee sitting allowances, transport, conferences  | 1,260,032.00         | On-going      |
|             | <b>MONITORING,EVALUATION AND CAPACITY BUILDING</b> |  |                      |               |
| 6           | Goods and Services                                 | Purchase of fuel, hire of boats and vehicles, security repairs and maintenance, printing, stationery, Airtime, travel and subsistence  | 873,620.00           | On-going      |
| 7           | Committee Expenses                                 | Payment of Committee sitting allowances, transport, conferences  | 1,097,606.00         | On-going      |
| 8           | NG-CDFC/PMC Capacity Building                      | Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues   | 1,300,000.00         | On-going      |
|             | <b>EMERGENCY</b>                                   |  |                      |               |
| 9           | Emergency  | To cater for any unforeseen occurrences in the constituency during the financial year  | 5,738,993.45         | On-going      |
|             | <b>SPORTS</b>                                      |  |                      |               |

|    |                                  |   |               |          |
|----|----------------------------------|---|---------------|----------|
| 10 | Sports                           | Conduct and participate in the Annual Lamu East Inter-Islands Competitions of Donkey, Swimming and Dhow races by awarding winning teams trophies and jerseys and certificates during these Competitions   | 2,000,000.00  | On-going |
|    | <b>ENVIRONMENT</b>               |   |               |          |
| 11 | Environment                      | Construction of 12 door toilets- four for girls, two for male teachers and two female teachers and four bathrooms at Pate Secondary School  | 2,000,000.00  | New      |
|    | <b>BURSARY</b>                   |   |               |          |
| 12 | Bursary Secondary Schools        | Payment of bursary to needy student   | 20,564,437.00 | On-going |
| 13 | Bursary Tertiary Schools         | Payment of bursary to needy student   | 10,000,000.00 | On-going |
|    | <b>PRIMARY SCHOOL'S</b>          |   |               |          |
| 14 | Mtangawanda Primary School       | Construction of two blocks of teachers toilets for male and female, septic tank, soakpit and plumbing system  | 1,500,000.00  | New      |
| 15 | Mkokoni Primary School           | Construction to completion of an Administration block and furnishing  | 4,000,000.00  | New      |
| 16 | Myabogi Primary School           | Construction to completion of an Administration block and furnishing  | 4,000,000.00  | New      |
| 17 | Kizingitini Girls primary school | Construction to completion of an Administration block Furnishing  | 4,000,000.00  | New      |
| 18 | Ndau Primary School              | Construction to completion of an Administration block Furnishing  | 4,000,000.00  | New      |
| 19 | Kizingitini Boys primary school  | Construction to completion of two new classrooms for Kshs. 1,200,00.00 each with electrical conduiting, wiring and fittings for Kshs 150,000.00 each and full furnished with 20 desks with 1teacher's desk and a chair for Kshs. 150,000.00 per classroom | 3,000,000.00  | New      |

|    |                                   |   |              |                |
|----|-----------------------------------|---|--------------|----------------|
| 20 | Mbwajuwali Primary School         | Supply of 100 desks @ 4,200/-, 2teachers' table @43,000/- and 2chairs @3,600/-                              | 513,200.00   | New            |
| 21 | Tchundwa Primary School           | Supply of 100 desks @ 4200/-, 2teachers' table @43,000/- and 2chairs @3,600/-                               | 513,200.00   | New            |
| 22 | Mtangawanda Primary School        | Supply of 50 desks @ 4200/-, 2teachers' table @43,000/- and 2chairs @3,600/-                                | 303,200.00   | New            |
| 23 | Pate Primary School               | Supply of 50 desks @ 4200/-, 2teachers' table @43,000/- and 2chairs @3,600/-                                | 303,200.00   | New            |
| 24 | Rasini Girls Primary School       | Supply of 50 desks @ 4200/-, 2teachers' table @43,000/- and 2chairs @3,600/-                                | 303,200.00   | New            |
| 25 | Faza Boys Primary School          | Supply of 50 desks @ 4200/-, 2teachers' table @43,000/- and 2chairs @3,600/-                                | 303,200.00   | New            |
| 26 | Siyu Primary School               | Supply of 50 desks @ 4200/-, 2teachers' table @43,000/- and 2chairs @3,600/-                                | 303,200.00   | New            |
| 27 | Kizingitini Girls Primary School  | Supply of 50 desks @ 4200/-, 2teachers' table @43,000/- and 2chairs @3,600/-                                | 303,200.00   | New            |
| 28 | Kizingitini Boys Primary School   | Supply of 50 desks @ 4200/-, 2teachers' table @43,000/- and 2chairs @3,600/-                                | 303,200.00   | New            |
| 29 | Ndau Primary School               | Supply of 50 desks @ 4200/-, 2teachers' table @43,000/- and 2chairs @3,600/-                                | 303,200.00   | New            |
| 30 | Shanga Primary School             | Reroofing of 10 no. classrooms  | 1,548,000.00 | Rehabilitation |
|    | <b>SECONDARY SCHOOL'S</b>         |   |              |                |
| 31 | Faza Secondary School             | Complete the school library by painting, putting ceiling and furniture                                      | 2,000,000.00 | Ongoing        |
| 32 | Pate Secondary School-Staff house | Construction to completion of a two bedroom self contained matron house with gutter system and a water tank | 2,500,000.00 | New            |

|    |  |   |              |     |
|----|--|---|--------------|-----|
| 33 | Pate Secondary School                                    | Phase II completion of upper floor-construction to completion of Four no. classrooms at Kshs. 4,800,000.00 with roofing, reinforcement pillars and electrical works at Kshs. 1,200,000.00   | 6,000,000.00 | New |
| 34 | Mbwajumwali Secondary School                             | Construction to completion of twin laboratory, with two preparations rooms with fume chambers, two stores, a gas chamber unit and worktops with both water pipes and gas stand pipes and sinks, side cabinets, water tank and gutter system and a soak pit                  | 7,000,000.00 | New |
| 35 | Secondary Schools Photocopiers project                   | Purchase of 3 in one heavy duty photocopiers with copier, printer, and scanner options and accessories for Secondary schools of Pate Kshs 400,000/-, Siyu Kshs 400,000/-, Faza Kshs 450,000 Mbwajumwali Kshs 400,000/-, Kiunga Kshs 400,000/-and Kizingitini Kshs 450,000/- | 2,500,000.00 | New |
|    | <b>SECURITY</b>  |   |              |     |
| 36 | Tchundwa Administration Police Post                      | Construction to completion of a new administration block  | 2,500,000.00 | New |
| 37 | Mtangawanda Administration Police Post                   | Construction to Completion of a galvanized chain-link fence with pre-cast concrete posts and a gate on a 6 acre plot  | 3,000,000.00 | New |
| 38 | Faza Assistant County Commissioner Administration office | Construction to completion of an Administration Block   | 2,500,000.00 | New |
| 39 | Kiangwe Police Fence                                     | Construction to Completion of a galvanized chain-link fence with pre-cast concrete posts and a gate on a 5 acre plot  | 2,500,000.00 | New |

|              |  |   |                       |     |
|--------------|--|---|-----------------------|-----|
| 40           | Police Posts Electrification                 | Electrification including, piping, wiring, fittings and connection of 3 Police posts of Mtangawanda, Tchundwa and Mbwajumwali schools at Kshs. 500,000.00 each  | 1,500,000.00          | New |
| 41           | Purchase of General NG-CDF Office equipments | Purchase of new boardroom furniture and furnishings of 20 conference chairs, conference table, 2 office desks, 3 office cabinets, 3 executive chairs, 3 lounge chairs, office curtains and curtain holders and rails, office TV and dish installation | 1,423,767.07          | New |
| <b>TOTAL</b> |  |   | <b>109,040,875.52</b> |     |