

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 286

CONSTITUENCY: LAMU EAST

FINANCIAL YEAR: 2020-2021

S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Compensation of Employees - Basic wages of Contractual employees, Basic wages of Casual labour, house allowance, transport allowance, leave allowance and gratuity	4,195,000.00	New Project
2	NSSF	Employer Contribution of NSSF Deductions	105,000.00	New Project
3	Goods and Services	Use of Goods and Services - Office and general supplies, Utilities, supplies and services, office rent, printing, communication, fuel, oils and lubricants, routine maintenance of equipment and machinery	924,672.41	New Project
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,000,000.00	New Project
5	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New Project
6	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	20,000,000.00	New Project
7	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	20,000,000.00	New Project
8	Social Security Program	Provision for Universal Health Care cover to 250 vulnerable families in Lamu East constituency @Kshs.6,000 annual premium through NHIF medical cover	1,500,000.00	New Project
9	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,500,000.00	New Project
10	NGCDFC/ PMC Capacity Building	Undertake Training of the PMCs, CDFCs and Office Staff on NG-CDF Related issues	1,612,000.00	New Project
11	Faza Boys Primary School	Purchase of 200 wooden fabricated desks @ Kshs.5,000	1,000,000.00	New Project

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12	Kiunga Primary School	Purchase of 100 wooden fabricated desks @Kshs.5,000, 5 Teachers' office desks @Kshs.40,000 totalling to Kshs.200,000 and 20 executive office chairs @Kshs.15,000 totalling to Kshs.300,000	1,000,000.00	New Project
13	Kiwayu Primary School	Purchase of 160 wooden fabricated desks @ Kshs.5,000	800,000.00	New Project
14	Kizingitini Boys Primary School	Purchase of 160 wooden fabricated desks @ Kshs.5,000	800,000.00	New Project
15	Kizingitini Girls Primary School	Purchase of 160 wooden fabricated desks @ Kshs.5,000	800,000.00	New Project
16	Mbwajumwali Primary School	Purchase of 180 wooden fabricated desks @ Kshs.5,000	900,000.00	New Project
17	Mkokoni Primary School	Purchase of 100 wooden fabricated desks @ Kshs.5,000 totalling to Kshs.500,000, 5 Teachers' office desks @Kshs.40,000 totalling to Kshs.200,000 and 20 executive office chairs @Kshs.15,000 totalling to Kshs.300,000	1,000,000.00	New Project
18	Mtangawanda Primary School	Completion of 1 classroom started by parent:- completion of walling, roofing flooring, plastering (interior and exterior), fitting of 1 hardwood panel door and 5 hardwood windows with louvers, painting and electrical works	800,000.00	New Project
19	Mtangawanda Primary School	Purchase of 100 wooden fabricated desks @ Kshs.5,000	500,000.00	New Project
20	Myabogi Primary School	Purchase of 100 wooden fabricated desks @Kshs.5,000 totalling to Kshs.500,000, purchase of Teachers' furniture - 5 office desks @Kshs.40,000 totalling to Kshs.200,000 and 20 executive arm chairs @Kshs.15,000 totalling to Kshs.300,000	1,000,000.00	New Project
21	Ndau Primary School	Purchase of 180 wooden fabricated desks @ Kshs.5,000	900,000.00	New Project

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22	Patte Primary School	Purchase of 200 wooden fabricated desks @ Kshs.5,000	1,000,000.00	New Project
23	Patte Primary School	Renovation to completion of 10 classrooms (Replacement of worn-out roof)	2,000,000.00	New Project
24	Rasini Girls Primary School	Purchase of 160 wooden fabricated desks @ Kshs.5,000	800,000.00	New Project
25	Shanga Primary School	Purchase of 200 wooden fabricated desks @ Kshs.5,000	500,000.00	New Project
26	Siyu Primary School	Purchase of 160 wooden fabricated desks @ Kshs.5,000	800,000.00	New Project
27	Siyu Primary School	Renovation of administration block to completion:- repair of chipping floor surface, painting, fitting of 2 door grills and 7 window grills	300,000.00	New Project
28	Tchundwa Primary School	Purchase of 160 wooden fabricated desks @ Kshs.5,000	800,000.00	New Project
29	Faza Secondary School	Purchase of Dinning hall furniture - 10 tables @Kshs.25,000 totalling to Kshs.250,000, 100 chairs @Kshs.2,500 totalling to Kshs.250,000, purchase of library furniture 10 study tables @Kshs.25,000 totalling to Kshs.250,000 and 100 chairs @Kshs.2,500 totalling to Kshs.250,000	1,000,000.00	New Project
30	Kiunga Secondary School	Purchase of 100 lockers and chairs @Kshs.5,000 totalling to Kshs.500,000, Teachers' furniture- 20 seats @Kshs.15,000 totalling to Kshs.300,000 and 5 office desks @Kshs.40,000 totalling to Kshs.200,000	1,000,000.00	New Project
31	Patte Secondary School	Completion of science laboratory started by parents to roofing:- flooring, plastering (interior and exterior), painting (interior and exterior), fitting of doors and windows, electrical works, construction of fume cupboards and chambers, and gas system, installation of laboratory fittings (work-tables, stools, drainage system)	3,000,000.00	New Project

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
32	Siyu Secondary School	Purchase of 100 lockers and chairs @Kshs.5,000 totalling to Kshs.500,000.00, Teachers' furniture - 20 seats @Kshs.15,000 totalling to Kshs.300,000 and 5 office desks @Kshs.40,000 totalling to Kshs.200,000	1,000,000.00	New Project
33	Mbwajumwali Secondary School	Construction of multipurpose hall comprising of dining hall and kitchen to completion with capacity to accommodate 500 students	4,500,000.00	New Project
34	Mbwajumwali Primary School	Construction of 4 door single pit compartment pit-latrines to completion	630,000.00	New Project
35	Mbwajumwali Secondary School	Purchase, transportation and planting of 2,000 tree seedlings @ Kshs.100	200,000.00	New Project
36	Mtangawanda Primary School	Purchase, transportation and planting of 2,000 tree seedlings @ Kshs.100	200,000.00	New Project
37	Patte Secondary School	Purchase, transportation and planting of 2,000 tree seedlings @ Kshs.100	200,000.00	New Project
38	Sports	To carry out Sports Tournaments and award winning teams with trophies, balls and uniforms	2,730,000.00	New Project
39	Kiunga Chief's Office	Construction of 5 roomed administration office block to completion comprising of 2 offices, secretary office, reception, boardroom and store	3,000,000.00	New Project
40	Kiwayu Chief's Office	Purchase of office furniture - 3 office desks @Kshs.50,000 totalling to Kshs150,000, 10 executive office chairs @Kshs.20,000 totalling to Kshs.200,000, 1 boardroom executive table Kshs.75,000 and 14 boardroom arm chairs @Kshs.12,500 totalling to Kshs.175,000	600,000.00	New Project

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41	Mbwajumwali Chief's Office	Purchase of office furniture:- 3 office desks @Kshs.50,000 totalling to Kshs.150,000, 10 executive office chairs @Kshs.20,000 totalling to Kshs.200,000, 1 boardroom executive table Kshs.75,000 and 14 boardroom arm chairs @Kshs.12,500 totaling to 175,000	600,000.00	New Project
42	Ndau Administration Police Post	Construction of 5 roomed administration office block to completion comprising of 2 offices, Reception, armory, 2 cells - male and female	3,000,000.00	New Project
43	Ndau Chief's Office	Purchase of office furniture:- 3 office desks @Kshs.50,000 totalling to Kshs.150,000, 10 executive office chairs @ Kshs.20,000 totalling to Kshs.200,000, 1 boardroom executive table @Kshs.75,000 and 14boardroom arm chairs @Kshs.12,500 totalling to Kshs.175,000	600,000.00	New Project
44	Patte Chief's Office	Construction of 5 roomed administration office block to completion comprising of 2 offices, secretary office, reception, boardroom and store	3,000,000.00	New Project
45	Siyu Administration Police Post	Construction of 5 roomed administration office block to completion comprising of 2 offices, reception, armory, 2 cells- male and female	3,000,000.00	New Project
46	Siyu Chief's Office	Construction of 5 roomed administration office block to completion comprising of 2 offices, secretary office, reception, boardroom and store	3,000,000.00	New Project

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49	Kizingitini Police Station	Completion of police head quarters building:- Electrical fittings, plumbing works, internal foul water drainage system, septic tank and soak pit, painting and decorations of interior and exterior walls, construction of carport with capacity to park 5 cars and pavements furniture and fittings (5 Executive chairs , Kshs.180,000 High back Ergonomic leather chairs with adjustable headrest, lumbar support, seat depth and armrests, 5 Executive desks Kshs.350,000 of 210cm length, side return computer tables of 150cm length, 3 drawer mobile pedestals, leather writing pad and grommets for wire 1 Workstation Kshs.115,000 with Four way L-shaped table, 1 Office safe Kshs.130,000 of Fire resistant material with combination and key lock functions, four cabinets and weighing 275kg, 10 Filing Cabinets Kshs.190,000 of 4 drawer metallic filing, 10 Office chairs Kshs.250,000 of High back leatherette chair with arms and heavy duty 5-star nylon base, 5 Secretary chairs Kshs.125,000 of Back mesh fabric chair with leather seat cushion and back lumbar support with lock and tilt mechanisms and 5-star nylon base, 3 Conference Tables Kshs.420,000 with cable management coming in a laminated mahogany colour finish of dimensions L480X W150X H78C, 15 Visitors chairs Kshs.240,000 of Ergonomic back chair with adjustable armrests and mesh leatherette seat)	7,000,000.00	Ongoing Project

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50	Lamu East Sub-county Head Quarters at Faza	Completion of sub-county head quarters - Roof structure covering concrete slab- Kshs.3,000,000, Electrical fittings - Kshs.1,000,000, Plumbing works, internal foul water drainage system - Kshs.2,000,000 and septic tank and soak pit - Kshs.2,000,000, painting and decorations of interior and exterior walls - Kshs.500,000, construction of carport with capacity to park 5no cars and pavements - Kshs.1,000,000 purchase of furniture and fittings (5 Executive chairs Kshs.185,000 High back Ergonomic leather chairs with adjustable headrest, lumbar support, seat depth and armrests, 5 Executive desks Kshs.350,000 of 210cm length, side return computer tables of 150cm length, 3 drawer mobile pedestals, leather writing pad and grommets for wire management, 3 Workstation Kshs.345,000 with Four way L-shaped table, 3 Office safe Kshs.390,000 of Fire resistant material with combination and key lock functions, four cabinets and weighing 275kg, 15 Filing Cabinets Kshs.285,000 of 4 drawer metallic filing, 30 Office chairs kshs.750,000 of High back leatherette chair with arms and heavy duty 5-star nylon base, 15 Secretary chairs Kshs.375,000 of Back mesh fabric chair with leather seat cushion and back lumbar support with lock and tilt mechanisms and 5-star nylon base, 3 Conference Tables Kshs.420,000 with cable management coming in a laminated mahogany colour finish of dimensions L48OX W150X H78C, 25 Visitors chairs Kshs.400,000 of Ergonomic back chair with adjustable armrests and mesh leatherette seat	13,000,000.00	Ongoing Project



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48	Tchundwa Chief's Office	Purchase of office furniture - 3 office desks @Kshs.50,000 totalling to Kshs.150,000, 10 executive office chairs@ Kshs.20,000 totalling to Kshs200,000, 1 boardroom executive table @Kshs.75,000 and 14 boardroom arm chairs @ Kshs.12,500 totalling to Kshs.175,000	600,000.00	New Project
47	Tchundwa Administration Police Post	Construction to completion of 2 cells - male and female, partitioning of reception to create OB desk office and customer waiting bay, and partitioning of an office to create 2 offices out of one- Kshs.600,000 and purchase of furniture - 4 office desks @Kshs.50,000 totalling to Kshs.200,000 and 10 executive office chairs @Kshs.20,000 totalling to Kshs.200,000	1,000,000.00	New Project
TOTAL			129,588,879.31	